

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	567.00	73.60	0.00	493.40	13%
7295	Professional & Specialized Ser	0.00	11,300.00	358.32	0.00	10,941.68	3%
7000	Services And Supplies	0.00	11,892.00	431.92	0.00	11,460.08	4%
	2025 Total	0.00	11,892.00	431.92	0.00	11,460.08	4%