

REPORT TO BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AX"
PARCEL MAP 7501
EASTERLY PORTION OF WINTERGREEN AVENUE

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "AX" was formed in 1992 with the first budget in FY 1993-94 to maintain a portion of Wintergreen Avenue between the end of the County-maintained section and 0.7 miles east. This Zone is located in Parcel Map 7501. The Parcel Map contains 20 acres and is subdivided into 4 parcels.

PROPOSITION 218

Prior to formation of CSA 35AX, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2020-21, a slurry seal was completed. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AX
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9179
 FUND: 0220
 AUDITOR CODE: 6293
 SUBCLASS: 12610

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 INSURANCE	\$23	\$1	\$20
07287 PEOPLE SOFT FINANCIALS	\$690	\$550	\$570
07295 PROFESSIONAL & SPECIALIZED SE	\$10,950	\$1,200	\$11,200
Services & Supplies Subtotals	\$11,663	\$1,751	\$11,790
TOTAL EXPENDITURES:	\$11,663	\$1,751	\$11,790

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$11,790
\$2,582
\$13,020

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CSA 35AX

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK AX
AUDITOR CODE: 6293

BUDGET: 9179
FUND: 0220
SUBCLASS: 12610

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$22,228	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$22,228	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$9,208</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$250

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$582.94	\$48.58	\$2,331.76
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$2,331.76
TOTAL:				\$2,332

ESTIMATED TOTAL CURRENT REVENUES \$2,582

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$11,790

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