

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AV"
PARCEL MAP NO. 7496

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "AV" was formed in 1993 with the first budget in FY 1995-96 to provide maintenance of the included 0.20 miles of Sweet Lane Road. This Zone is located east of the City of Clovis. The Zone encompasses Parcel Map 7496 and contains 9.89 acres subdivided into 5 parcels.

PROPOSITION 218

Prior to formation of CSA 35AV, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A crack seal and slurry seal were completed on the road in FY 2018-19. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AV
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9199
 FUND: 0220
 AUDITOR CODE: 6287
 SUBCLASS: 12590

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 INSURANCE-RISK	\$25	\$4	\$15
07287 PEOPLE SOFT FINANCIALS	\$654	\$500	\$550
07295 PROFESSIONAL/SPECIAL SERVICE	\$10,985	\$1,600	\$11,600
Services & Supplies Subtotals	\$11,664	\$2,104	\$12,165
TOTAL EXPENDITURES:	\$11,664	\$2,104	\$12,165

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$12,165
\$3,711
\$40,308

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CSA 35AV

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK Z63
AUDITOR CODE: 6287

BUDGET: 9199
FUND: 0220
SUBCLASS: 12590

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$48,762		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$48,762	1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$8,454</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$500

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	5	\$642.28	\$53.52	\$3,211.40
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$3,211.40
TOTAL:				<u>\$3,211</u>

ESTIMATED TOTAL CURRENT REVENUES \$3,711

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$12,165

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