

Monthly Dept Budget Status
Dept 9199 - County Service Area 35 Zone Av
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	25.00	4.09	0.00	20.91	16%
7287	PeopleSoft Financials Chg	0.00	654.00	383.33	0.00	270.67	59%
7295	Professional & Specialized Ser	0.00	10,985.00	1,289.66	0.00	9,695.34	12%
7000	Services And Supplies	0.00	11,664.00	1,677.08	0.00	9,986.92	14%
	2024 Total	0.00	11,664.00	1,677.08	0.00	9,986.92	14%