

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	0.00	550.00	73.60	0.00	476.40	13%
7295	Professional & Specialized Ser	0.00	11,600.00	351.83	0.00	11,248.17	3%
7000	Services And Supplies	0.00	12,165.00	425.43	0.00	11,739.57	3%
	2025 Total	0.00	12,165.00	425.43	0.00	11,739.57	3%