

Monthly Dept Budget Status
Dept 9177 - Csa No. 35 - Zone "Au"
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	9.82	0.00	21.18	32%
7287	PeopleSoft Financials Chg	0.00	660.00	383.33	0.00	276.67	58%
7295	Professional & Specialized Ser	0.00	11,083.00	1,376.05	0.00	9,706.95	12%
7000	Services And Supplies	0.00	11,774.00	1,769.20	0.00	10,004.80	15%
	2024 Total	0.00	11,774.00	1,769.20	0.00	10,004.80	15%