

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	73.60	0.00	626.40	11%
7295	Professional & Specialized Ser	0.00	60,000.00	371.94	0.00	59,628.06	1%
7000	Services And Supplies	0.00	60,715.00	445.54	0.00	60,269.46	1%
	2025 Total	0.00	60,715.00	445.54	0.00	60,269.46	1%