

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AT"  
TRACT 4746, 4773 & 5218

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AT" was formed in 1997 with the first budget in FY 1999-00 to maintain the 1.20 miles of private roadways and provide snow removal services to these roads. These roads are Bretz Road, Blue Canyon Road, and Forest Run Lane. This Zone is located in the community of Shaver Lake. The tract contains 44 parcels. Annexation 1 was added on December 14, 2004 and contains 51 parcels within Tracts 4773 and 5218. Annexation 2 was added on August 15, 2006 and contains 16 additional parcels within the previously approved Tentative Tract Map 4773. Annexation 3 was added on December 6, 2011 as a requirement through Certificate of Compliance 3454 and contains 1 additional assessed parcel (APN 130-920-30&31 are to be assessed as one lot). The Zone now contains 112 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AT, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions. There were subsequent annexations to CSA 35AT following the same procedure.

## MAINTENANCE

Minor crack sealing and brushing was completed in FY 2016-17. In FY 2019-20 the Zone completed an overlay on Bretz Road. In FY 2023-24 the zone completed crack filling and a slurry seal.

For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs or an above average snow season.

CSA 35T  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9194  
FUND: 0220  
AUDITOR CODE: 6265  
SUBCLASS: 12370

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE RISK IGS	\$26	\$20	\$26
07287 PEOPLE SOFT FINANCIALS	\$730	\$475	\$600
07295 PROFESSIONAL & SPECIALIZED SE	\$22,200	\$1,000	\$22,200
<b>Services &amp; Supplies Subtotals</b>	<b>\$22,956</b>	<b>\$1,495</b>	<b>\$22,826</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$22,956</b>	<b>\$1,495</b>	<b>\$22,826</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/25**

\$0
\$22,826
\$6,383
\$52,250

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35T

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK T  
AUDITOR CODE: 6265

BUDGET: 9194  
FUND: 0220  
SUBCLASS: 12370

ESTIMATED FUND BALANCE:	June 30, 2024		
A. FUNDS IN COUNTY TREASURY		\$68,693	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$68,693	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$16,443

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380	Interest	\$1,000
5990	Intrafund Revenue	\$633

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	11	\$431.84	\$35.99	\$4,750.24
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$4,750.24
			TOTAL:	\$4,750

ESTIMATED TOTAL CURRENT REVENUES \$6,383

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$22,826

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