

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	30.00	0.00	0.00	30.00	0%
7220	Maintenance-Buildings & Ground	0.00	25,000.00	0.00	0.00	25,000.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	77.93	0.00	722.07	10%
7295	Professional & Specialized Ser	0.00	88,000.00	2,805.49	0.00	85,194.51	3%
7000	Services And Supplies	0.00	113,830.00	2,883.42	0.00	110,946.58	3%
	2025 Total	0.00	113,830.00	2,883.42	0.00	110,946.58	3%