

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AS"  
(DOGWOOD MOUNTAIN SUBDIVISION)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AS" (CSA 35AS) was formed on August 26, 2008 with the first budget in FY 2008-09 to maintain 6.3 miles in the existing Dogwood Mountain subdivision. Eight roads benefit from road maintenance and snow removal. They are North and South Applewine, Woodland, Solitude Lane, Big Shuteye, Little Shuteye, Big Thumper, and Little Thumper. There are currently 102 parcels in the Zone, three of which are owned by the County. The three County owned parcels in CSA 31B and WWD 41S are charged the Road Assessment through a Special Billing.

## PROPOSITION 218

Prior to formation of CSA 35AS, the Board of Supervisors accepted the Engineer's reports, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

Several patches were placed in FY 2018-19. In FY 2019-20 the District budgeted for an overlay of Woodland Road. After bid for the overlay were received the District decided not to proceed with the road work. In FY 22-23 the District had an emergency road repair on a large pothole. For FY 2024-25, the Zone increased appropriations for potential dig-outs, an overlay of Woodland Road, and as a contingency for any unforeseen maintenance costs or an above average snow season.

CSA 35AS  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9275  
FUND: 0220  
AUDITOR CODE: 6046  
SUBCLASS: 12778

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE	\$33	\$130	\$150
07220 MAINTENANCE - BLDG. & GRNDS	\$76,500	\$81,697	\$95,000
07287 PEOPLESOFT FINANCIAL CHARGES	\$900	\$750	\$800
07295 PROFESSIONAL & SPECIALIZED SE	\$1,020,000	\$25,000	\$1,115,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$1,097,433</b>	<b>\$107,577</b>	<b>\$1,210,950</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$1,097,433</b>	<b>\$107,577</b>	<b>\$1,210,950</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$1,210,950
\$173,658
\$94

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AS

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6046

BUDGET: 9275  
FUND: 0220  
SUBCLASS: 12778

ESTIMATED FUND BALANCE:	June 30, 2024		
A. FUNDS IN COUNTY TREASURY		\$1,037,386	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$1,037,386	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$1,037,292

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,000

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	99	\$1,744.02	\$145.34	\$172,657.98
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$172,657.98
			<b>TOTAL:</b>	\$172,658

ESTIMATED TOTAL CURRENT REVENUES \$173,658

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$1,210,950

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