

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	33.00	128.92	0.00	(95.92)	391%
7220	Maintenance-Buildings & Ground	0.00	76,500.00	40,897.63	0.00	35,602.37	53%
7287	PeopleSoft Financials Chg	0.00	900.00	566.58	0.00	333.42	63%
7295	Professional & Specialized Ser	0.00	1,020,000.00	21,495.21	0.00	998,504.79	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	1,097,433.00	63,088.34	0.00	1,034,344.66	6%
	<b>2024 Total</b>	<b>0.00</b>	<b>1,097,433.00</b>	<b>63,088.34</b>	<b>0.00</b>	<b>1,034,344.66</b>	<b>6%</b>