

Departmental Revenue Status
Dept 9216 - County Service Area 35 Zone Ar
Period Ending 2024-06-30

| Account | Current Period | | | Year-To-Date | | | Fiscal Year | | |
|-------------------------------------|----------------|-----------------|-------------------|-----------------|------------------|-------------------|-----------------|-------------------|-------------|
| | Estimated | Actual | (Over)/Under | Estimated | Actual | (Over)/Under | Estimated | Uncollected | Col Pct |
| 3380 Interest | 0.00 | 1,487.27 | (1,487.27) | 1,205.00 | 2,854.79 | (1,649.79) | 1,205.00 | (1,649.79) | 237% |
| | 0.00 | 1,487.27 | (1,487.27) | 1,205.00 | 2,854.79 | (1,649.79) | 1,205.00 | (1,649.79) | 237% |
| 5066 Charges For Special Assessment | 0.00 | 433.30 | (433.30) | 8,666.00 | 8,661.52 | 4.48 | 8,666.00 | 4.48 | 100% |
| | 0.00 | 433.30 | (433.30) | 8,666.00 | 8,661.52 | 4.48 | 8,666.00 | 4.48 | 100% |
| 9216 DEPARTMENT TOTAL | 0.00 | 1,920.57 | (1,920.57) | 9,871.00 | 11,516.31 | (1,645.31) | 9,871.00 | (1,645.31) | 117% |