

Monthly Dept Budget Status  
Dept 9216 - County Service Area 35 Zone Ar  
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	35.00	13.67	0.00	21.33	39%
7287	PeopleSoft Financials Chg	0.00	654.00	400.17	0.00	253.83	61%
7295	Professional & Specialized Ser	0.00	11,126.00	3,271.70	0.00	7,854.30	29%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,815.00	3,685.54	0.00	8,129.46	31%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,815.00</b>	<b>3,685.54</b>	<b>0.00</b>	<b>8,129.46</b>	<b>31%</b>