

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	73.60	0.00	606.40	11%
7295	Professional & Specialized Ser	0.00	11,500.00	384.93	0.00	11,115.07	3%
7000	Services And Supplies	0.00	12,205.00	458.53	0.00	11,746.47	4%
	2025 Total	0.00	12,205.00	458.53	0.00	11,746.47	4%