

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AP"  
PARCEL MAP 7161, 7162, AND 7144

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AP" (CSA 35AP) was formed in 1991 with the first budget in FY 1992-93 to provide road maintenance for the 0.15 miles of private roadways (a portion of Loper Valley Road). This Zone is located north of Nicholas Road between Millerton Road and Tollhouse Road, and south of Prather. The parcel maps contain 75.15 acres divided into 10 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AP, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

Patching was performed during FY 2016-17. No major roadwork is planned for FY 2024-25. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AP  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9214  
 FUND: 0220  
 AUDITOR CODE: 6282  
 SUBCLASS: 12550

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$31	\$10	\$20
07287 PEOPLE SOFT FINANCIALS	\$800	\$650	\$700
07295 PROFESSIONAL AND SPECIAL SERV	\$7,100	\$1,000	\$6,500
<b>Services &amp; Supplies Subtotals</b>	<b>\$7,931</b>	<b>\$1,660</b>	<b>\$7,220</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$7,931</b>	<b>\$1,660</b>	<b>\$7,220</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$7,220
\$2,473
\$18,947

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AP

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK AP  
AUDITOR CODE: 6282

BUDGET: 9214  
FUND: 0220  
SUBCLASS: 12550

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$23,694		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$23,694		
			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$4,747</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$300

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	10	\$217.26	\$18.11	\$2,172.60
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$2,172.60
			<b>TOTAL:</b>	<u>\$2,173</u>

ESTIMATED TOTAL CURRENT REVENUES \$2,473

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$7,220

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_