

Monthly Dept Budget Status
Dept 9214 - County Service Area 35 Zone Ap
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	3.27	0.00	27.73	11%
7287	PeopleSoft Financials Chg	0.00	800.00	387.54	0.00	412.46	48%
7295	Professional & Specialized Ser	0.00	7,100.00	560.58	0.00	6,539.42	8%
7000	Services And Supplies	0.00	7,931.00	951.39	0.00	6,979.61	12%
	2024 Total	0.00	7,931.00	951.39	0.00	6,979.61	12%