

Monthly Dept Budget Status
Dept 9211 - County Service Area 35 Zone Ao
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	31.00	10.09	0.00	20.91	33%
7287	PeopleSoft Financials Chg	0.00	654.00	400.19	0.00	253.81	61%
7295	Professional & Specialized Ser	0.00	11,094.00	1,428.27	0.00	9,665.73	13%
7000	Services And Supplies	0.00	11,779.00	1,838.55	0.00	9,940.45	16%
	2024 Total	0.00	11,779.00	1,838.55	0.00	9,940.45	16%