

Departmental Budget Status  
 Dept 9211 - County Service Area 35 Zone Ao  
 Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	562.00	73.60	0.00	488.40	13%
7295	Professional & Specialized Ser	0.00	11,300.00	372.60	0.00	10,927.40	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,887.00	446.20	0.00	11,440.80	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>11,887.00</b>	<b>446.20</b>	<b>0.00</b>	<b>11,440.80</b>	<b>4%</b>