

Monthly Dept Budget Status
Dept 9210 - County Service Area 35 Zone An
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	6.30	0.00	21.70	23%
7287	PeopleSoft Financials Chg	0.00	726.00	391.75	0.00	334.25	54%
7295	Professional & Specialized Ser	0.00	9,542.00	1,575.76	0.00	7,966.24	17%
7000	Services And Supplies	0.00	10,296.00	1,973.81	0.00	8,322.19	19%
	2024 Total	0.00	10,296.00	1,973.81	0.00	8,322.19	19%