

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	577.00	73.60	0.00	503.40	13%
7295	Professional & Specialized Ser	0.00	11,500.00	359.62	0.00	11,140.38	3%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,102.00	433.22	0.00	11,668.78	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>12,102.00</b>	<b>433.22</b>	<b>0.00</b>	<b>11,668.78</b>	<b>4%</b>