Departmental Budget Status Dept 9210 - County Service Area 35 Zone An Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	25.00	0.00	0.00	25.00	0%
7287 PeopleSoft Financials Chg		0.00	577.00	73.60	0.00	503.40	13%
7295 Professional & Specialized Ser		0.00	11,500.00	359.62	0.00	11,140.38	3%
7000 Services And Supplies		0.00	12,102.00	433.22	0.00	11,668.78	4%
	2025 Total	0.00	12,102.00	433.22	0.00	11,668.78	4%