

Monthly Dept Budget Status
 Dept 9209 - County Service Area 35 Zone Am
 Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	28.00	6.59	0.00	21.41	24%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	10,662.00	777.49	0.00	9,884.51	7%
7000	Services And Supplies	0.00	11,344.00	1,171.62	0.00	10,172.38	10%
	2024 Total	0.00	11,344.00	1,171.62	0.00	10,172.38	10%