

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	567.00	73.60	0.00	493.40	13%
7295	Professional & Specialized Ser	0.00	10,815.00	207.17	0.00	10,607.83	2%
7000	Services And Supplies	0.00	11,410.00	280.77	0.00	11,129.23	2%
	2025 Total	0.00	11,410.00	280.77	0.00	11,129.23	2%