

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AK"  
TRACT 4087, WOODY LANE

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AK" was formed in 1991 with the first budget in FY 1992-93 to provide road maintenance and snow removal for the 0.17 miles of private roadways (Woody Lane). This Zone is located south of State Highway 168 in the Shaver Lake area. The Zone was created for Tract 4087 and contains approximately 14.4 acres divided into 10 parcels.

## PROPOSITION 218

A Proposition 218 was passed by Zone AK in FY 2013-14 increasing the assessment effective in FY 2014-15. Each Fiscal Year has an inflation factor of CPI-U+2%, not to exceed 5%.

## MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations for an overlay and as a contingency for any unforeseen maintenance costs or an above average snow season.

CSA 35AK  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9208  
FUND: 0220  
AUDITOR CODE: 6278  
SUBCLASS: 12510

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE	\$33	\$10	\$15
07220 MAINTENANCE-BLDG & GRNDS	\$6,750	\$6,750	\$7,358
07287 PEOPLE SOFT FINANCIALS	\$900	\$700	\$800
07295 PROFESSIONAL AND SPECIAL SERV	\$126,155	\$4,000	\$137,185
<b>Services &amp; Supplies Subtotals</b>	<b>\$133,838</b>	<b>\$11,460</b>	<b>\$145,358</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$133,838</b>	<b>\$11,460</b>	<b>\$145,358</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/25**

\$0
\$145,358
\$19,491
\$0

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AK

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK AK  
AUDITOR CODE: 6278

BUDGET: 9208  
FUND: 0220  
SUBCLASS: 12510

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$125,867		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$125,867		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$125,867</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$200

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	10	\$1,929.12	\$160.76	\$19,291.20
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$19,291.20
			<b>TOTAL:</b>	<u>\$19,291</u>

ESTIMATED TOTAL CURRENT REVENUES \$19,491

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$145,358

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_