

Monthly Dept Budget Status
Dept 9208 - County Service Area 35 Zone Ak
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	33.00	3.56	0.00	29.44	11%
7220	Maintenance-Buildings & Ground	0.00	6,750.00	6,750.00	0.00	0.00	100%
7287	PeopleSoft Financials Chg	0.00	900.00	534.99	0.00	365.01	59%
7295	Professional & Specialized Ser	0.00	126,155.00	3,506.40	0.00	122,648.60	3%
7000	Services And Supplies	0.00	133,838.00	10,794.95	0.00	123,043.05	8%
	2024 Total	0.00	133,838.00	10,794.95	0.00	123,043.05	8%