

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7220	Maintenance-Buildings & Ground	0.00	7,358.00	0.00	0.00	7,358.00	0%
7287	PeopleSoft Financials Chg	0.00	800.00	82.26	0.00	717.74	10%
7295	Professional & Specialized Ser	0.00	137,185.00	652.41	0.00	136,532.59	0%
7000	Services And Supplies	0.00	145,358.00	734.67	0.00	144,623.33	1%
	2025 Total	0.00	145,358.00	734.67	0.00	144,623.33	1%