

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AJ"  
PARCEL MAP 7644

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AJ" was formed in 1997 with the first budget in FY 1999-00 to provide maintenance of the 0.33 miles of roadway. The original Parcel Map contained 4 parcels. Annexation 1 was approved by the Board of Supervisors on March 25, 2008. The annexation included Parcel Map 8027 and 13 other benefiting parcels for a total of 17 parcels. In FY 2014-15, the Board of Supervisors approved adding 7 benefitting parcels to the zone, increasing the number to 24. In FY 2016-17, an annexation was conducted but was protested by the residents. In FY 2019-20, the Board of Supervisors approved a boundary change, bringing the total parcels assessed to 26. Two parcels were split during FY 2020-21 increasing the number of parcels to 28.

## PROPOSITION 218

Prior to formation of CSA 35AJ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions. In FY 2014-15, a Proposition 218 was initiated due to a parcel split within the Zone. On May 19, 2015, the Board of Supervisors approved the Proposition 218 after there was not a majority protest. In FY 2019-20 a boundary change proceeding process took place. On July 9, 2019, the Board of Supervisors approved a boundary change and levied an assessment after there was not a majority protest.

## MAINTENANCE

In FY 2018-19, various sections of the road were patched. In FY 2020-21, there were sections of the road slurry sealed. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AJ  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9207  
 FUND: 0220  
 AUDITOR CODE: 6678  
 SUBCLASS: 12500

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$28	\$6	\$28
07287 PEOPLE SOFT FINANCIALS	\$654	\$575	\$600
07295 PROFESSIONAL & SPECIALIZED SE	\$20,057	\$2,485	\$22,500
<b>Services &amp; Supplies Subtotals</b>	\$20,739	\$3,066	\$23,128
<b>TOTAL EXPENDITURES:</b>	\$20,739	\$3,066	\$23,128

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$226
\$23,354
\$23,354
\$159,530

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AJ

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK AJ  
AUDITOR CODE: 6678

BUDGET: 9207  
FUND: 0220  
SUBCLASS: 12500

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$159,304	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$159,304	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$0</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,460

CHARGES FOR SPECIAL ASSESSMENT		5066	
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	28	\$781.94	\$65.16
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>	
		TOTAL:	
		\$21,894.32	
		\$21,894	

ESTIMATED TOTAL CURRENT REVENUES \$23,354

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$23,354

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_