

Monthly Dept Budget Status  
 Dept 9207 - County Service Area 35 Zone Aj  
 Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	28.00	6.75	0.00	21.25	24%
7287	PeopleSoft Financials Chg	0.00	654.00	404.38	0.00	249.62	62%
7295	Professional & Specialized Ser	0.00	20,057.00	1,682.37	0.00	18,374.63	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	20,739.00	2,093.50	0.00	18,645.50	10%
	<b>2024 Total</b>	<b>0.00</b>	<b>20,739.00</b>	<b>2,093.50</b>	<b>0.00</b>	<b>18,645.50</b>	<b>10%</b>