

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	28.00	0.00	0.00	28.00	0%
7287	PeopleSoft Financials Chg	0.00	600.00	73.60	0.00	526.40	12%
7295	Professional & Specialized Ser	0.00	22,500.00	360.92	0.00	22,139.08	2%
7000	Services And Supplies	0.00	23,128.00	434.52	0.00	22,693.48	2%
	2025 Total	0.00	23,128.00	434.52	0.00	22,693.48	2%