

Monthly Dept Budget Status
Dept 9165 - County Service Area 35 Zone Ai
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	45.00	27.54	0.00	17.46	61%
7287	PeopleSoft Financials Chg	0.00	663.00	404.40	0.00	258.60	61%
7295	Professional & Specialized Ser	0.00	11,690.00	2,909.45	0.00	8,780.55	25%
7000	Services And Supplies	0.00	12,398.00	3,341.39	0.00	9,056.61	27%
	2024 Total	0.00	12,398.00	3,341.39	0.00	9,056.61	27%