Departmental Budget Status Dept 9165 - County Service Area 35 Zone Ai Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account	Program			Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance	e	0.00	45.00	0.00	0.00	45.00	0%
7287 PeopleSoft Financials Ch	g	0.00	700.00	86.59	0.00	613.41	12%
7295 Professional & Specialized	d Ser	0.00	34,417.00	4,154.74	0.00	30,262.26	12%
7000 Services And Supplies		0.00	35,162.00	4,241.33	0.00	30,920.67	12%
	2025 Total	0.00	35,162.00	4,241.33	0.00	30,920.67	12%