

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	45.00	0.00	0.00	45.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	86.59	0.00	613.41	12%
7295	Professional & Specialized Ser	0.00	34,417.00	4,154.74	0.00	30,262.26	12%
7000	Services And Supplies	0.00	35,162.00	4,241.33	0.00	30,920.67	12%
	2025 Total	0.00	35,162.00	4,241.33	0.00	30,920.67	12%