

Monthly Dept Budget Status
Dept 9164 - County Service Area 35 Zone Ah
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	40.00	17.86	0.00	22.14	45%
7287	PeopleSoft Financials Chg	0.00	638.00	395.96	0.00	242.04	62%
7295	Professional & Specialized Ser	0.00	11,133.00	1,984.55	0.00	9,148.45	18%
7000	Services And Supplies	0.00	11,811.00	2,398.37	0.00	9,412.63	20%
	2024 Total	0.00	11,811.00	2,398.37	0.00	9,412.63	20%