

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	30.00	0.00	0.00	30.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	73.60	0.00	606.40	11%
7295	Professional & Specialized Ser	0.00	11,460.00	368.44	0.00	11,091.56	3%
7000	Services And Supplies	0.00	12,170.00	442.04	0.00	11,727.96	4%
	2025 Total	0.00	12,170.00	442.04	0.00	11,727.96	4%