

Departmental Revenue Status  
Dept 9206 - County Service Area 35 Zone Ag  
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	8,381.91	(8,381.91)	3,200.00	15,165.87	(11,965.87)	3,200.00	(11,965.87)	474%
	0.00	8,381.91	(8,381.91)	3,200.00	15,165.87	(11,965.87)	3,200.00	(11,965.87)	474%
5066 Charges For Special Assessment	0.00	10,018.10	(10,018.10)	200,362.00	200,333.76	28.24	200,362.00	28.24	100%
	0.00	10,018.10	(10,018.10)	200,362.00	200,333.76	28.24	200,362.00	28.24	100%
<b>9206 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>18,400.01</b>	<b>(18,400.01)</b>	<b>203,562.00</b>	<b>215,499.63</b>	<b>(11,937.63)</b>	<b>203,562.00</b>	<b>(11,937.63)</b>	<b>106%</b>