

Monthly Dept Budget Status
Dept 9206 - County Service Area 35 Zone Ag
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	36.00	66.71	0.00	(30.71)	185%
7220	Maintenance-Buildings & Ground	0.00	105,000.00	40,586.70	0.00	64,413.30	39%
7287	PeopleSoft Financials Chg	0.00	1,000.00	524.46	0.00	475.54	52%
7295	Professional & Specialized Ser	0.00	520,000.00	27,255.06	0.00	492,744.94	5%
7000	Services And Supplies	0.00	626,036.00	68,432.93	0.00	557,603.07	11%
	2024 Total	0.00	626,036.00	68,432.93	0.00	557,603.07	11%