

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	80.00	0.00	0.00	80.00	0%
7220	Maintenance-Buildings & Ground	0.00	112,799.00	20,744.10	0.00	92,054.90	18%
7287	PeopleSoft Financials Chg	0.00	900.00	84.43	0.00	815.57	9%
7295	Professional & Specialized Ser	0.00	400,000.00	4,362.11	0.00	395,637.89	1%
7000	Services And Supplies	0.00	513,779.00	25,190.64	0.00	488,588.36	5%
	2025 Total	0.00	513,779.00	25,190.64	0.00	488,588.36	5%