

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AF"  
RIVERDALE ACRES

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AF" was formed in 1991 with the first budget in FY 1992-93. This Zone is located north of the community of Riverdale and provides road maintenance for the 0.38 miles of private roadways. The Zone encompasses Tract Maps 4082 and 4502. There are currently 54 parcels in this Zone.

## PROPOSITION 218

Prior to formation of CSA 35AF, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was completed in FY 2013-14. No major road work was completed in FY 2023-24. In the FY 2024-25 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35AF  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9205  
 FUND: 0220  
 AUDITOR CODE: 6277  
 SUBCLASS: 12460

| ACCOUNT | BUDGET FY<br>2023-2024 | ESTIMATED<br>EXPENSES FY<br>2023-2024 | PROPOSED<br>BUDGET FY<br>2024-2025 |
|---------|------------------------|---------------------------------------|------------------------------------|
|---------|------------------------|---------------------------------------|------------------------------------|

**Services & Supplies**

|  |                 |                |                 |
|--|-----------------|----------------|-----------------|
| 07101 LIABILITY INSURANCE                | \$45            | \$38           | \$50            |
| 07287 PEOPLE SOFT FINANCIALS             | \$680           | \$594          | \$680           |
| 07295 PROFESSIONAL AND SPECIAL SERV      | \$31,760        | \$909          | \$31,500        |
| <b>Services &amp; Supplies Subtotals</b> | <b>\$32,485</b> | <b>\$1,541</b> | <b>\$32,230</b> |
| <b>TOTAL EXPENDITURES:</b>               | <b>\$32,485</b> | <b>\$1,541</b> | <b>\$32,230</b> |

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

|  |          |
|--|----------|
|  | \$0      |
|  | \$32,230 |
|  | \$7,288  |
|  | \$74,862 |

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AF

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK AF  
AUDITOR CODE: 6277

BUDGET: 9205  
FUND: 0220  
SUBCLASS: 12460

|  |               |          |    |                 |
|--|---------------|----------|----|-----------------|
| ESTIMATED FUND BALANCE:                        | June 30, 2024 |          |    |                 |
| A. FUNDS IN COUNTY TREASURY                    |               | \$99,804 |    |                 |
| B. LESS WARRANTS OUTSTANDING                   |               | \$0      |    |                 |
| C. LESS RESERVES/DESIGNATIONS                  |               | \$99,804 |    |                 |
| ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C) |               |          | 1. | <u>\$0</u>      |
| RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS    |               |          | 2. | <u>\$24,942</u> |

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,140

| <b>CHARGES FOR SPECIAL ASSESSMENT</b> |                          | 5066                                 |                                       |                         |
|---------------------------------------|--------------------------|--------------------------------------|---------------------------------------|-------------------------|
| SERVICE                               | # of Connections/Parcels | Yearly Charges per Connection/Parcel | Monthly Charges Per Connection/Parcel | Total Revenues Per Year |
| ROAD MAINT.                           | 54                       | \$113.86                             | \$9.49                                | \$6,148.44              |
| <b>TOTAL REVENUES FROM</b>            |                          |                                      | <b>CHARGES FOR SPECIAL ASSESSMENT</b> | \$6,148.44              |
|                                       |                          |                                      | TOTAL:                                | \$6,148                 |

ESTIMATED TOTAL CURRENT REVENUES \$7,288

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$32,230

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