

Departmental Revenue Status  
Dept 9205 - County Service Area 35 Zone Af  
Period Ending 2024-06-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	1,388.96	(1,388.96)	690.00	2,665.63	(1,975.63)	690.00	(1,975.63)	386%
	0.00	1,388.96	(1,388.96)	690.00	2,665.63	(1,975.63)	690.00	(1,975.63)	386%
5066 Charges For Special Assessment	0.00	298.47	(298.47)	5,969.00	5,960.52	8.48	5,969.00	8.48	100%
	0.00	298.47	(298.47)	5,969.00	5,960.52	8.48	5,969.00	8.48	100%
<b>9205 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>1,687.43</b>	<b>(1,687.43)</b>	<b>6,659.00</b>	<b>8,626.15</b>	<b>(1,967.15)</b>	<b>6,659.00</b>	<b>(1,967.15)</b>	<b>130%</b>