Departmental Budget Status Dept 9205 - County Service Area 35 Zone Af Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Homoining	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	50.00	0.00	0.00	50.00	0%
7287 PeopleSoft Financials Chg		0.00	680.00	73.60	0.00	606.40	11%
7295 Professional & Specialized Ser		0.00	31,500.00	104.93	0.00	31,395.07	0%
7000 Services And Supplies		0.00	32,230.00	178.53	0.00	32,051.47	1%
	2025 Total	0.00	32,230.00	178.53	0.00	32,051.47	1%