

Monthly Dept Budget Status
Dept 9218 - County Service Area 35 Zone Ae
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	43.00	21.90	0.00	21.10	51%
7287	PeopleSoft Financials Chg	0.00	645.00	400.18	0.00	244.82	62%
7295	Professional & Specialized Ser	0.00	11,262.00	2,181.09	0.00	9,080.91	19%
7000	Services And Supplies	0.00	11,950.00	2,603.17	0.00	9,346.83	22%
	2024 Total	0.00	11,950.00	2,603.17	0.00	9,346.83	22%