

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	45.00	0.00	0.00	45.00	0%
7287	PeopleSoft Financials Chg	0.00	570.00	73.60	0.00	496.40	13%
7295	Professional & Specialized Ser	0.00	98,000.00	536.02	0.00	97,463.98	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	98,615.00	609.62	0.00	98,005.38	1%
	<b>2025 Total</b>	<b>0.00</b>	<b>98,615.00</b>	<b>609.62</b>	<b>0.00</b>	<b>98,005.38</b>	<b>1%</b>