

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AD"  
PARCEL MAP 7381 AND INCLUDING PARCEL 4, PAUL AVENUE

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AD" was formed in 1991 with the first budget in FY 1992-93 to provide maintenance of the 0.15 miles of roadways (E. Paul Avenue). This Zone is located south of Herndon Avenue, east of De Wolf Avenue and west of Enterprise Canal. The tract contains 19.51 acres divided into 7 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AD, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A crack seal and slurry seal were completed in FY 2018-19. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AD  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9204  
 FUND: 0220  
 AUDITOR CODE: 6276  
 SUBCLASS: 12440

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$20	\$3	\$20
07287 PEOPLE SOFT FINANCIALS	\$654	\$550	\$680
07295 PROFESSIONAL AND SPECIAL SERV	\$10,979	\$1,250	\$11,275
<b>Services &amp; Supplies Subtotals</b>	<b>\$11,653</b>	<b>\$1,803</b>	<b>\$11,975</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$11,653</b>	<b>\$1,803</b>	<b>\$11,975</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

Increase to Reserves	\$0
Total Budget (Total Expenditures + New Reserves)	\$11,975
Revenues	\$5,624
Ending Reserves/Designations 6/30/25	\$77,729

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AD

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK AD  
AUDITOR CODE: 6276

BUDGET: 9204  
FUND: 0220  
SUBCLASS: 12440

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$84,080	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$84,080	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$6,351</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$978

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	7	\$663.68	\$55.31	\$4,645.76
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$4,645.76
TOTAL:				\$4,646

ESTIMATED TOTAL CURRENT REVENUES \$5,624

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$11,975

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