

Monthly Dept Budget Status  
Dept 9204 - County Service Area 35 Zone Ad  
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	20.00	3.07	0.00	16.93	15%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	10,979.00	1,304.62	0.00	9,674.38	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,653.00	1,695.23	0.00	9,957.77	15%
	<b>2024 Total</b>	<b>0.00</b>	<b>11,653.00</b>	<b>1,695.23</b>	<b>0.00</b>	<b>9,957.77</b>	<b>15%</b>