

Departmental Budget Status
 Dept 9204 - County Service Area 35 Zone Ad
 Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	680.00	73.60	0.00	606.40	11%
7295	Professional & Specialized Ser	0.00	11,275.00	354.21	0.00	10,920.79	3%
7000	Services And Supplies	0.00	11,975.00	427.81	0.00	11,547.19	4%
	2025 Total	0.00	11,975.00	427.81	0.00	11,547.19	4%