

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "AC"
MARJAN AVENUE

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "AC" was formed in 1995 with the first budget in FY 1995-96 to provide maintenance of the 0.94 miles of roadways. This Zone is located east of the City of Clovis. The Zone contains 79.20 acres subdivided into 18 parcels.

PROPOSITION 218

Prior to formation of CSA 35AC, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A chip seal was completed in FY 2013-14. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AC
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9168
 FUND: 0220
 AUDITOR CODE: 6270
 SUBCLASS: 12430

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 INSURANCE-RISK	\$41	\$19	\$25
07287 PEOPLE SOFT FINANCIALS	\$654	\$500	\$700
07295 PROFESSIONAL & SPECIALIZED SE	\$11,291	\$2,000	\$53,000
Services & Supplies Subtotals	\$11,986	\$2,519	\$53,725
TOTAL EXPENDITURES:	\$11,986	\$2,519	\$53,725

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$53,725
\$5,706
\$62,697

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CSA 35AC

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK Z62
AUDITOR CODE: 6270

BUDGET: 9168
FUND: 0220
SUBCLASS: 12430

ESTIMATED FUND BALANCE:		June 30, 2024		
A. FUNDS IN COUNTY TREASURY			\$110,716	
B. LESS WARRANTS OUTSTANDING			\$0	
C. LESS RESERVES/DESIGNATIONS			\$110,716	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)				1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS				2. <u>\$48,019</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$1,350

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	18	\$242.00	\$20.17	\$4,356.00
TOTAL REVENUES FROM			CHARGES FOR SPECIAL ASSESSMENT	\$4,356.00
			TOTAL:	\$4,356

ESTIMATED TOTAL CURRENT REVENUES \$5,706

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$53,725

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