## Monthly Dept Budget Status Dept 9168 - Csa No.35 - Zone "Ac" Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	41.00	19.24	0.00	21.76	47%
7287 PeopleSoft Financials Chg		0.00	654.00	383.33	0.00	270.67	59%
7295 Professional & Specialized Ser		0.00	11,291.00	1,541.18	0.00	9,749.82	14%
7000 Services And Supplies		0.00	11,986.00	1,943.75	0.00	10,042.25	16%
	2024 Total	0.00	11,986.00	1,943.75	0.00	10,042.25	16%