

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	41.00	19.24	0.00	21.76	47%
7287	PeopleSoft Financials Chg	0.00	654.00	383.33	0.00	270.67	59%
7295	Professional & Specialized Ser	0.00	11,291.00	1,541.18	0.00	9,749.82	14%
7000	Services And Supplies	0.00	11,986.00	1,943.75	0.00	10,042.25	16%
	2024 Total	0.00	11,986.00	1,943.75	0.00	10,042.25	16%