

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "AB"  
MAP 4580

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "AB" was formed in 1995 with the first budget in FY 1999-2000 to provide maintenance of the 0.13 miles of roadways. This Zone is located on Markey Avenue east of the City of Clovis and contains 6 parcels.

## PROPOSITION 218

Prior to formation of CSA 35AB, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was completed in FY 2018-19. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35AB  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9151  
FUND: 0220  
AUDITOR CODE: 6675  
SUBCLASS: 12420

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 INSURANCE - RISK	\$24	\$2	\$15
07287 PEOPLE SOFT FINANCIALS	\$654	\$450	\$550
07295 PROFESSIONAL & SPECIALIZED SE	\$9,703	\$2,006	\$9,800
<b>Services &amp; Supplies Subtotals</b>	<b>\$10,381</b>	<b>\$2,458</b>	<b>\$10,365</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$10,381</b>	<b>\$2,458</b>	<b>\$10,365</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$10,365
\$3,071
\$19,646

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35AB

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK 272  
AUDITOR CODE: 6675

BUDGET: 9151  
FUND: 0220  
SUBCLASS: 12420

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$26,940		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$26,940	1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$7,294</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$300

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	6	\$461.90	\$38.49	\$2,771.40	
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		<b>\$2,771.40</b>	
			<b>TOTAL:</b>	<b>\$2,771</b>	

ESTIMATED TOTAL CURRENT REVENUES \$3,071

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$10,365

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