

Monthly Dept Budget Status  
 Dept 9151 - County Service Area 35 Zone Ab  
 Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	24.00	2.56	0.00	21.44	11%
7287	PeopleSoft Financials Chg	0.00	654.00	374.91	0.00	279.09	57%
7295	Professional & Specialized Ser	0.00	9,703.00	1,555.89	0.00	8,147.11	16%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,381.00	1,933.36	0.00	8,447.64	19%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,381.00</b>	<b>1,933.36</b>	<b>0.00</b>	<b>8,447.64</b>	<b>19%</b>