

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	0.00	550.00	73.60	0.00	476.40	13%
7295	Professional & Specialized Ser	0.00	9,800.00	438.85	0.00	9,361.15	4%
7000	Services And Supplies	0.00	10,365.00	512.45	0.00	9,852.55	5%
	2025 Total	0.00	10,365.00	512.45	0.00	9,852.55	5%