

Monthly Dept Budget Status
 Dept 9217 - County Service Area 35 Zone Aa
 Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	2.86	0.00	21.14	12%
7287	PeopleSoft Financials Chg	0.00	665.00	387.54	0.00	277.46	58%
7295	Professional & Specialized Ser	0.00	10,920.00	1,178.41	0.00	9,741.59	11%
7000	Services And Supplies	0.00	11,609.00	1,568.81	0.00	10,040.19	14%
	2024 Total	0.00	11,609.00	1,568.81	0.00	10,040.19	14%