

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	15.00	0.00	0.00	15.00	0%
7287	PeopleSoft Financials Chg	0.00	540.00	73.60	0.00	466.40	14%
7295	Professional & Specialized Ser	0.00	11,000.00	317.19	0.00	10,682.81	3%
7000	Services And Supplies	0.00	11,555.00	390.79	0.00	11,164.21	3%
	2025 Total	0.00	11,555.00	390.79	0.00	11,164.21	3%